

Environmental Public Health Leadership Institute

Contract Period: 3/1/06 - 3/1/07

Budget - CYCLE II

Draft - updated 11/9/05

SLU PERSONNEL EXPENSES:

Personnel	Title	Annual Salary	% of Effort	# of Months	Project Salary	Fringe Rate	Fringe Amount	Total
Kathleen Wright	PI/Co-Director	114,188	20%	12	22,838	31.5%	7,194	30,032
Nicole Kozma	Program Coordinator	41,928	100%	12	41,928	31.5%	13,207	55,135
Tim Wiemken	Graduate Assistant	12,420	30%	12	3,726	0.0%	0	3,726.30
Susan Prichard	Web Manager	52,595	5%	12	2,630	31.5%	828	3,458
					68,491		20,401	92,352
TOTAL PERSONNEL EXPENSES:								92,352

GENERAL EXPENSES:

I. Program Managerial and Professional Services

68,000

A. NLN/Self Study Team

Nancy Tolliver, National Public Health Leadership Network Consultant/Tolliver Consulting	18,000
Donna Dinkin, National Public Health Leadership Institute	2,000
Dwight Williams, Northeast Regional Public Health Leadership Institute	2,000
Louis Rowitz, UIC School of Public Health	5,000
Jack Brown, University of Kansas School of Medicine - Wichita	2,000
Tim Tall Chief, Oklahoma State Department of Health	2,000
Marie Flake, Washington State Department of Health	2,000
David Steffen, University of North Carolina, School of Public Health	2,000

B. NLN/Evaluation

Doug Mains, University of North Texas School of Public Health	5,000
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C. Co-Director

Cynthia Lamberth, Director, Kentucky Public Health Leadership Institute	20,000
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D. Individual Development Instruments

8,000

II. Program Implementation for Sessions

196,913

A. Domestic Travel	148,482
B. Business Meetings/Conferences	11,255
C. Speakers/Faculty	28,500
D. Printing	8,040
E. Supplies	636

III. Other Program Expenses

13,106

A. Communication/Media	5,000
B. Books	5,300
C. General Printing	200
D. General Postage	1,100
F. Supplies	1,006
G. Computers/Equipment	500

TOTAL GENERAL EXPENSES: 278,019

TOTAL INDIRECT EXPENSES (8%): 29,630

PROJECT ANNUAL EXPENSES: \$400,000

BUDGET SUMMARY: TOTAL PROJECT EXPENSES

TOTAL PERSONNEL EXPENSES: 92,352
TOTAL GENERAL EXPENSES: 278,019
TOTAL INDIRECT EXPENSES (8%): 29,630
PROJECT ANNUAL EXPENSES: 400,000

CONTRACT DATA SHEETPSC Type (check one): ☐ New ☒ Renewal ☐ Addendum ☐ Amendment**Contractor Information**

1. Legal Name of Contractor St. Louis University School of Public Health
2. Address 3545 Lafayette Avenue, Suite 300
3. City/ State & Zip: St. Louis, MO 63104-1399
4. Contact Person Name & Telephone Number: Dr. Robert O. Webster (314) 977-3119
5. Revenue Commission Taxpayer ID
6. If registration is not required please explain:
7. Is account in good standing: Yes
8. Federal Tax ID # (SSN if sole proprietor) 12651729

Department Information

9. Requesting Department: Louisville Metro Health Department
10. Contact Person Name & Telephone: A.J. Fekete/ Ken Kring 574-3646/ 574-8430

Contract Information

11. Not to exceed amount: \$400,000 new funds for 2nd cycle of same training - \$850,000 total
12. If yes list allowable expenses and maximum amount reimbursable:
13. Beginning and ending date of the contract: Extend current contract to an expiration date of February 1, 2007.
14. Coding: 2101 605 3986 398116 522995

15. Scope & Purpose: Training and assistance in environmental public health leadership enhancement and emergency and disaster preparedness and response for scholars from throughout the country.

AuthorizationsWPLB County Attorney Review - Approved as to Form:Department Director: [Signature]Date: 12/15/05

Signature certifies:

Adewale Troutman, M.D.

KRC

Funds are available

RVC

Contractor is registered and in good standing with the Revenue Commission

RVC

Human Relations Commission registration requirements have been met

Cph Risk Management Division of Finance - Certifies Insurance requirements satisfied: 1-27-06Cabinet Secretary: [Signature]Date: 2/1/06

(If applicable)

WRITTEN FINDINGS**EXPLAINING NECESSITY FOR USING NONCOMPETITIVE NEGOTIATION FOR PSC**

This document constitutes written request and findings, as required by KRS 45A.380 stating the need to purchase through noncompetitive negotiation for PSC Contract # _____. By the signatures listed below, the Requesting Department has determined, and the Chief Financial Officer concurs, that competition is not feasible because:

_____ A. An emergency exists which will cause public harm as a result of the delay in competitive procedures. **** Mayors Approval required for emergency purchases exceeding \$10,000.**

_____ B. There is a single source within a reasonable geographic area of the supply or service to be procured or leased (attach sole source determination from the Purchasing Department).

 x C. The contract is for the services typically provided by a licensed professional, such as an attorney, architect, engineer, physician, certified public accountant, registered nurse, or educational specialist; a technician such as a plumber, electrician, carpenter, or mechanic; an artist such as a sculptor, aesthetic painter, or musician; or a non-licensed professional such as a consultant, public relations consultant, advertising consultant, developer, employment department, construction manager, investment advisor, or marketing expert and the like.

_____ D. The contract is for the purchase of perishable items purchased on a weekly basis, such as fresh fruits, vegetables, fish, or meat.

_____ E. The contract is for replacement parts where the need cannot reasonably be anticipated and stockpiling is not feasible.

_____ F. The contract is for proprietary items for resale.

_____ G. The contract or purchase is for expenditures made on authorized trips outside the boundaries of the city.

_____ H. The contract is for the purchase of supplies which are sold at public auction or by receiving sealed bids.

_____ I. The contract is for group life insurance, group health and accident insurance, group professional liability insurance, worker's compensation insurance, or unemployment liability insurance.

_____ J. The contract is for a sale of supplies at reduced prices that will afford a purchase at savings to the Metro Government.

_____ K. The contract was solicited by competitive sealed bidding and no bids were received from a responsive and responsible bidder.

_____ L. Where, after competitive sealed bidding, it is determined in writing that there is only one (1) responsive and responsible bidder.

Requesting Department Director

Adevale Troutman, M.D.

Date

12/15/15

Cabinet Secretary

(When required by cabinets policy)

Date

2/1/16

**Mayor

Date

****Signature is required only for Written Finding A**